

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Dare</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$43,101
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$25,719
		<b>Total</b>	<b>\$68,820</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	42	\$26,105
Health Promotion/Disease Prevention	3		\$1,067
Home Delivered Meals	4	61	\$38,324
In Home Aide Level II - Home Management	4	33	\$48,146
In Home Aide Level II - Personal Care	4	22	\$40,887
In Home Aide Level III - Personal Care	4	24	\$49,936
Senior Center	6		\$7,895
		<b>Total</b>	<b>\$212,360</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	24	\$98,077
ACH-Transportation	1	24	\$2,974
CAP/DA	4	10	\$93,428
CAP/MR	4		\$144,148
Clinics	3	33	\$23,015
Dental	3	31	\$13,029
Home Health	4	110	\$38,182

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Hospice	4	5	\$51,995
Inpatient Hospital	5	39	\$227,955
Lab & X-Ray/Physicians	3	309	\$175,086
Medicare Part A&B Premiums	2	294	\$335,791
Medicare Part D Clawback	2	251	\$223,974
Nursing Homes	5	100	\$2,118,647
Other Care	3	130	\$38,794
Other Practitioners	3	100	\$22,002
Outpatient Hospital	3	138	\$164,908
Prescribed Drugs	3	132	\$105,816
		<b>Total</b>	<b>\$3,877,820</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$5,113
Developmental Disabilities	3		\$28,973
Mental Health	3	129	\$21,402
Psychiatric Hospitals	5		\$107,038
Substance Abuse	3	12	\$2,727
		<b>Total</b>	<b>\$165,253</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	5	\$368

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<b><i>Funding Source: Division of Social Services</i></b>			
Adult Placement	6	12	\$5,229
Adult Protective Services	6	62	\$49,568
At-Risk Case Management	6	31	\$13,126
Energy Assistance	2	100	\$6,082
Food and Nutrition Services	2	150	\$119,456
Guardianship Services	6	19	\$26,357
Housing & Home Improvement	6	4	\$294
In-Home Aide	4	197	\$643,163
Other Services	6	173	\$168,892
Special Assistance: Adult Care Home	1	25	\$81,333
Special Assistance: In-Home	4	16	\$53,711
Transportation	6	23	\$14,785
		<b>Total</b>	<b>\$1,182,365</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3		\$1,984
Vocational Rehabilitation	6		\$1,203
		<b>Total</b>	<b>\$3,186</b>
	<b>County Total</b>		<b>\$5,509,805</b>